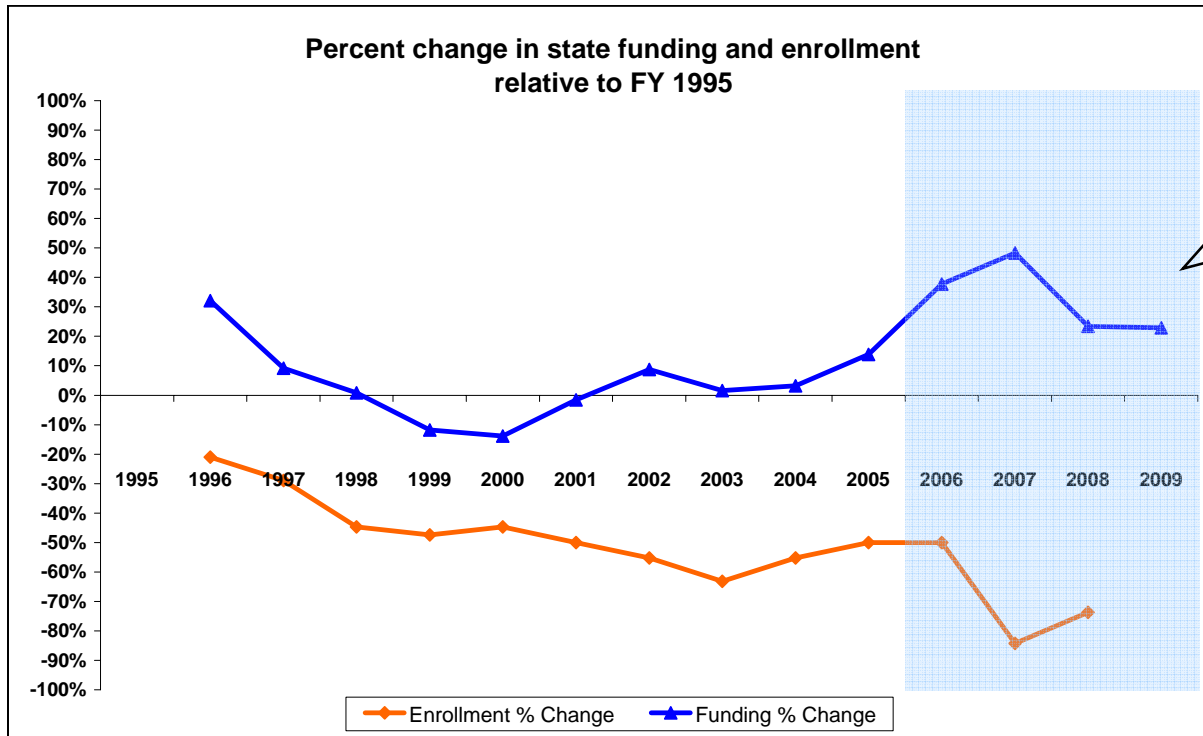


## Grant Elem Beaverhead County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	38							44,946	1,183							
FY 1996	30							59,383	1,979							
FY 1997	27							49,070	1,817							
FY 1998	21							45,307	2,157							
FY 1999	20							39,648	1,982							
FY 2000	21							38,698	1,843							
FY 2001	19							44,254	2,329							
FY 2002	17							48,873	2,875							
FY 2003	14							45,669	3,262							
FY 2004	17							46,372	2,728							
FY 2005	19							51,167	2,693							
FY 2006	19			-	-	-	-	61,930	3,259	228						
FY 2007	6		2	4,000	428	200	296	66,657	11,109		4,213	0	1,000			
FY 2008	10		1	3,036	306	-	271	55,477	5,548				500	33,715	268,998	0
FY 2009			1	3,042	286	-	258	55,231					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Grant Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Decrease</b>	-10.82%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$2,288
Quality educator/ enrolled student ratio (FY 2008)		10.00
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(9)

---

FY 2007 - Deferred maint received	\$4,213
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$4,213

	Enrollment decreases from 38 students to 10	% Change -74% decrease
	Funding increases from \$44,946 to \$55,231	23% increase

