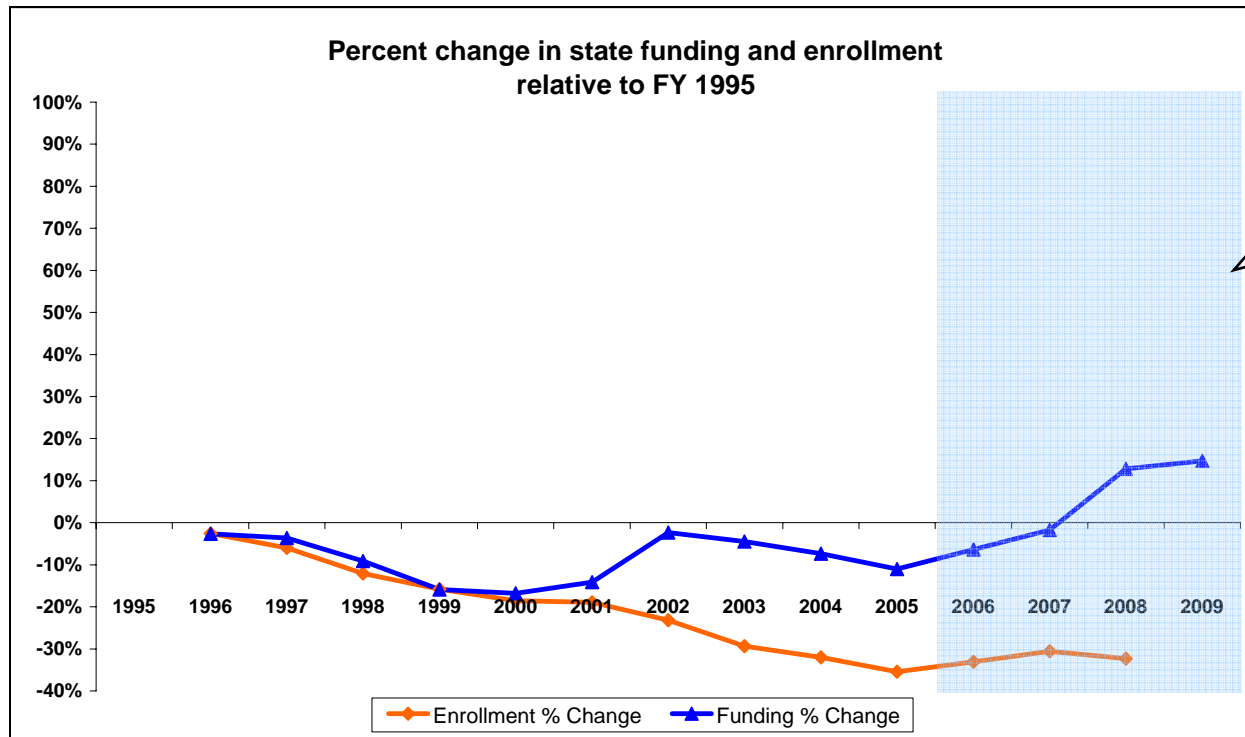


Dillon Elem Beaverhead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,013							2,421,458	2,390							
FY 1996	987							2,358,248	2,389							
FY 1997	952							2,333,708	2,451							
FY 1998	891							2,200,834	2,470							
FY 1999	853							2,036,756	2,388							
FY 2000	825							2,014,147	2,441							
FY 2001	821							2,079,739	2,533							
FY 2002	778							2,364,381	3,039							
FY 2003	716							2,312,680	3,230							
FY 2004	689							2,244,156	3,257							
FY 2005	654							2,155,544	3,296							
FY 2006	678							2,267,507	3,344	8,852						
FY 2007	703		45	90,626	13,036	2,400	26,774	2,380,072	3,386		98,767	67,413	30,423			
FY 2008	686		49	147,398	14,382	1,000	25,480	2,730,643	3,981				6,848	107,889	268,998	28,307
FY 2009			48	147,005	14,137	800	22,974	2,778,061					6,848			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Dillon Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	22.52%
Per student funding change (FY 2006- FY 2008)	Increase	\$636
Quality educator/ enrolled student ratio (FY 2008)		14.13
Enrollment change (FY 2008 - FY 2006)	Increase	8

FY 2007 - Deferred maint received		\$98,767
FY 2007 - Deferred maint expend		\$67,413
Balance remaining		\$31,354

	from	1,013	to	686	-32.3% decrease
Enrollment decreases					
Funding increases	from	\$2,421,458	to	\$2,778,061	14.7% increase

