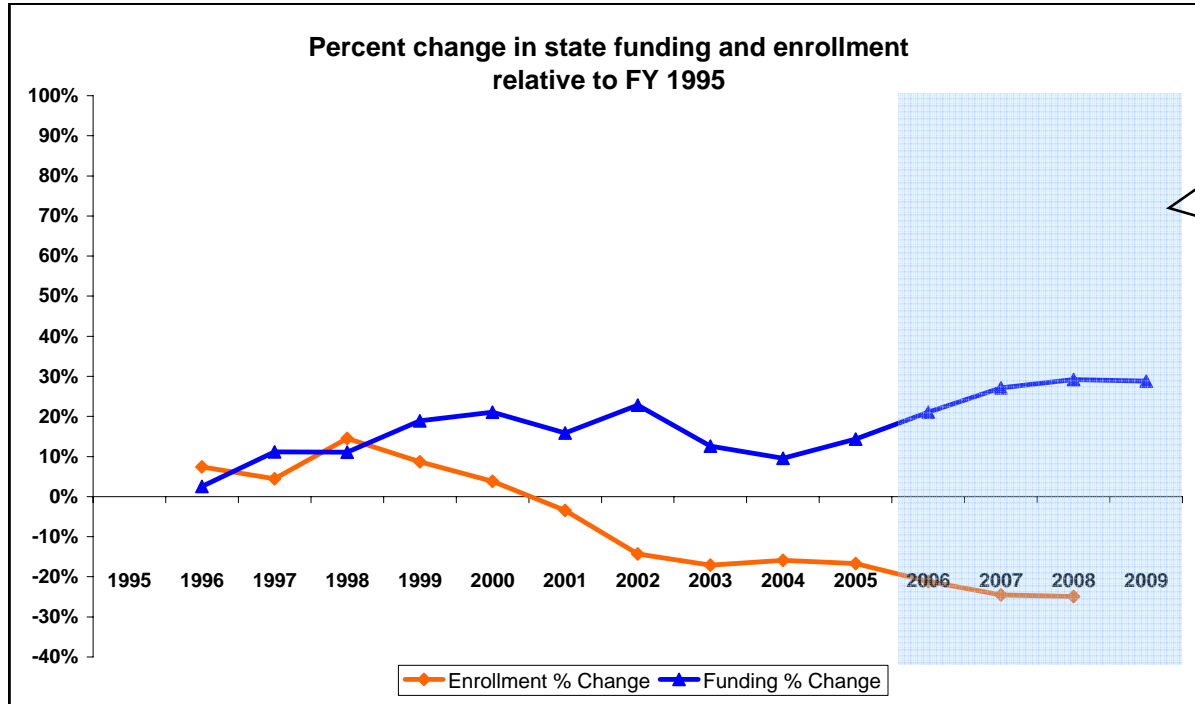


Beaverhead County H S Beaverhead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	497						1,476,366	2,971							
FY 1996	-	534						1,513,483	2,834							
FY 1997	-	519						1,641,208	3,162							
FY 1998	-	569						1,639,691	2,882							
FY 1999	-	540						1,755,084	3,250							
FY 2000	-	516						1,787,616	3,464							
FY 2001	-	480						1,710,833	3,564							
FY 2002	-	426						1,813,189	4,256							
FY 2003	-	412						1,662,777	4,036							
FY 2004	-	418						1,617,206	3,869							
FY 2005	-	414						1,688,632	4,079							
FY 2006	-	392						1,787,499	4,560	5,789						
FY 2007	-	375	29	58,000	8,650	600	13,681	1,876,542	5,004		65,872	18,639	20,187			
FY 2008	-	373	28	85,442	8,303	1,200	13,137	1,908,009	5,115				3,953	33,715		0
FY 2009	Estimated		27	82,131	7,976	1,400	12,019	1,901,576					3,953			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Beaverhead County H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	6.38%
Per student funding change (FY 2006- FY 2008)	Increase	\$555
Quality educator/ enrolled student ratio (FY 2008)		13.25
Enrollment change (FY 2008 - FY 2006)	Decrease	(19)

FY 2007 - Deferred maint received	\$65,872
FY 2007 - Deferred maint expend	\$18,639
Balance remaining	\$47,233

Over the period FY 1995 - FY 2009		% Change
Enrollment decreases	from 497 students to 373	-24.9% decrease
Funding increases	from \$1,476,366 to \$1,901,576	28.8% increase

