

Office of Public Instruction

Trend in Funding - All Funds - School Profile Definition <sup>a</sup>

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Property Tax	128,210,011	142,242,637	145,865,027	179,728,667	197,003,647	207,815,345	238,014,465	242,799,649	250,716,726	257,096,131	240,602,498	264,224,799
Local Non-levy	166,391,217	176,343,283	66,095,857	65,389,182	70,987,547	74,971,884	84,907,569	87,629,536	92,310,512	106,175,351	131,879,503	123,958,020
County	64,565,332	73,002,491	77,292,377	82,977,423	86,961,509	86,905,686	89,606,864	91,935,004	94,435,337	97,633,896	101,535,291	102,005,159
State	323,379,288	316,104,333	428,178,242	427,034,999	430,592,120	434,057,749	438,418,385	453,083,563	441,870,014	455,868,103	480,231,513	470,236,468
Federal	62,292,449	67,504,393	71,248,888	78,593,987	82,291,327	85,761,667	87,510,909	98,565,659	106,952,451	124,778,384	123,577,327	143,671,140
<b>Total</b>	<b>744,838,297</b>	<b>775,197,138</b>	<b>788,680,390</b>	<b>833,724,258</b>	<b>867,836,150</b>	<b>889,512,332</b>	<b>938,458,192</b>	<b>974,013,412</b>	<b>986,285,039</b>	<b>1,041,551,866</b>	<b>1,077,826,131</b>	<b>1,104,095,586</b>

Property Tax	17.21%	18.35%	18.49%	21.56%	22.70%	23.36%	25.36%	24.93%	25.42%	24.68%	22.32%	23.93%
Local Non-levy	22.34%	22.75%	8.38%	7.84%	8.18%	8.43%	9.05%	9.00%	9.36%	10.19%	12.24%	11.23%
County	8.67%	9.42%	9.80%	9.95%	10.02%	9.77%	9.55%	9.44%	9.57%	9.37%	9.42%	9.24%
<b>Total Local</b>	<b>48.22%</b>	<b>50.51%</b>	<b>36.68%</b>	<b>39.35%</b>	<b>40.90%</b>	<b>41.56%</b>	<b>43.96%</b>	<b>43.36%</b>	<b>44.35%</b>	<b>44.25%</b>	<b>43.98%</b>	<b>44.40%</b>
State	43.42%	40.78%	54.29%	51.22%	49.62%	48.80%	46.72%	46.52%	44.80%	43.77%	44.56%	42.59%
Federal	8.36%	8.71%	9.03%	9.43%	9.48%	9.64%	9.32%	10.12%	10.84%	11.98%	11.47%	13.01%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

NCES Natl Avg

Local	46.60%	47.00%	47.20%	47.80%	46.40%	45.90%	45.40%	44.90%	44.20%
State	47.20%	46.40%	45.80%	45.20%	46.80%	47.50%	48.00%	48.30%	48.70%
Fed	6.20%	6.60%	7.00%	7.00%	6.80%	6.60%	6.60%	6.80%	7.10%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

<sup>a</sup> School Profile Definition:

Includes all funds, except Funds 17, 60,70-80, 81, 84, 85 Building, Enterprise Type, Adult Ed, and Trust Funds.

Transfer between funds, districts, and special education coops are excluded.

Tuition between Districts and Refunding Bonds are also excluded.

	Accounts	
Property Tax	1000-1116	Real and Personal Property Taxes
Local Non-Levy	1117-1999 and 3400-3999	MV Fees, Corp Lic, Aeronatics Fee, HB 20 SB417, SB184, HB124, Combined Block Grant, LGST, MT Oil And Gas
County	2000-2999	County Retirement and Transportation
State	3100-3399	DSA, GTB, SpEd, Trans, Career Tech Ed, G & T, Driver's Ed, Technology, Flexibility, State grants, FWP In lieu of, Medicaid reim
Federal	4000-4999	Federal Revenues