

OFFICE OF PUBLIC INSTRUCTION

FEDERAL GRANT EXPENDITURES FOR FY2003 - GRANT AWARDS FOR FY2004

FEDERAL PROGRAM, & OPI ADMINISTERING DIVISION	# OF RECIPIENTS FY2003	EXPENDED FY2003	GRANT AWARD FY2004	DIFF 03 & 04
CAREER TECHNICAL & ADULT EDUCATION				
ADULT BASIC & LITERACY EDUCATION	21	\$ 1,277,336	\$ 1,237,743	\$ (39,593)
VOCATIONAL EDUCATION-BASIC GRANTS	115	\$ 2,995,559	\$ 3,056,122	\$ 60,563
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	21	\$ 225,185	\$ -	\$ (225,185)
HEALTH ENHANCEMENT & SAFETY				
ESEA TITLE IV-A, SAFE & DRUG-FREE SCHOOLS & COMMUNITIES	445	\$ 1,695,973	\$ 1,705,661	\$ 9,688
FOOD DISTRIBUTION-COMMODITIES	272	\$ 2,611,364	\$ 2,620,000 *	\$ 8,636
SCHOOL BREAKFAST PROGRAM	193	\$ 3,486,132	\$ 3,500,000 *	\$ 13,868
NATIONAL SCHOOL LUNCH PROGRAM	272	\$ 15,239,716	\$ 15,250,000 *	\$ 10,284
SPECIAL MILK PROGRAM FOR CHILDREN	49	\$ 43,898	\$ 44,000 *	\$ 102
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	51	\$ 512,907	\$ 515,000 *	\$ 2,093
TEAM NUTRITION GRANTS	11	\$ 10,500	\$ 10,500 *	\$ -
ESEA TITLE IV-B, 21ST CENTURY COMMUNITY LEARNING CENTERS	10	\$ 1,219,022	\$ 2,618,160	\$ 1,399,138
EDUCATIONAL OPPORTUNITY & EQUITY				
ESEA TITLE I-G, ADVANCED PLACEMENT	09	\$ 137,655	\$ 140,000 *	\$ 2,345
ESEA TITLE I-F, COMPREHENSIVE SCHOOL REFORM	05	\$ 267,045	\$ 910,792	\$ 643,747
ESEA TITLE X-C, EDUCATION OF HOMELESS CHILDREN & YOUTH	04	\$ 130,989	\$ 136,891	\$ 5,902
READING EXCELLENCE	26	\$ 4,874,607	\$ 4,406,597	\$ (468,010)
ESEA TITLE I-B,1, READING FIRST	00	\$ -	\$ 2,686,660	\$ 2,686,660
ESEA TITLE I-A, ACCOUNTABILITY	14	\$ 319,298	\$ -	\$ (319,298)
ESEA TITLE I-A, IMPROVING BASIC PROGRAMS	332	\$ 33,233,672	\$ 39,705,576	\$ 6,471,904
ESEA TITLE I-C, MIGRANT EDUCATION	11	\$ 905,681	\$ 850,877	\$ (54,804)
ESEA TITLE I-D, NEGLECTED, DELINQUENT, & AT-RISK YOUTH	01	\$ 96,806	\$ 178,879	\$ 82,073
ESEA TITLE I-B,3, EVEN START	09	\$ 1,063,255	\$ 1,052,900	\$ (10,355)
ESEA TITLE II-A, TEACHER & PRINCIPAL TRAINING & RECRUITING	334	\$ 12,303,032	\$ 13,134,314	\$ 831,282
ESEA TITLE V-A, INNOVATIVE PROGRAMS	334	\$ 1,602,110	\$ 1,614,235	\$ 12,125
ESEA TITLE III-A, ENGLISH LANGUAGE ACQUISITION & LANGUAGE ENHANCEMENT	19	\$ 59,458	\$ 400,000	\$ 340,542
SCHOOL DROPOUT PREVENTION	06	\$ 145,000	\$ 210,000	\$ 65,000
DEPARTMENT OF EDUCATIONAL SERVICES				
SCHOOL RENOVATION	94	\$ 3,145,130	\$ -	\$ (3,145,130)
				\$ -
ACCREDITATION				
LEARN AND SERVE AMERICA-SCHOOL & COMMUNITY BASED PROGRAMS	07	\$ 41,401	\$ 41,500	\$ 99
ESEA TITLE VI-B,2, RURAL LOW-INCOME SCHOOLS	19	\$ 400,385	\$ 568,873	\$ 168,488
ESEA TITLE V-D,3, CHARACTER EDUCATION	05	\$ 164,888	\$ 175,000	\$ 10,112
ESEA TITLE II-D, EDUCATIONAL TECHNOLOGY	325	\$ 1,358,460	\$ 3,054,221	\$ 1,695,761
SPECIAL EDUCATION				
IDEA PART B, CHILDREN WITH DISABILITIES	449	\$ 21,923,014	\$ 26,633,492	\$ 4,710,478
IDEA STATE PROGRAM IMPROVEMENT	15	\$ 67,181	\$ 50,000	\$ (17,181)
IDEA PRESCHOOL	449	\$ 1,222,092	\$ 1,148,585	\$ (73,507)
TOTAL OPI DISTRIBUTIONS		\$112,778,751	\$127,656,578	\$14,877,827
IMPACT AID ALLOCATION	73	\$ 38,186,114	\$ 42,000,000 *	\$ 3,813,886
TOTAL DISTRIBUTIONS		\$150,964,865	\$169,656,578	\$18,691,713

* Estimates

1 . # of recipients include school districts, community-based organizations, private entities & community colleges