

School	Governor's Budget Proposal FY 2012	Governor's Budget Proposal FY 2013	Legislative Adj FY 2012 inc 5% reduction	Legislative Adj FY 2013 inc 5% reduction	Difference FY2012	Difference FY2013	Difference in Tuition FY2012	Difference in Tuition FY2013
MSU-Bozeman	3,839,343	4,847,938	334,488	537,164	(3,504,856)	(4,310,774)		
MSU-Billings	1,290,121	1,599,719	84,001	60,370	(1,206,121)	(1,539,349)		
MSU-Northern	823,705	879,879	390,871	373,823	(432,834)	(506,056)		
MSU-GF	236,179	322,681	(63,651)	(68,376)	(299,830)	(391,057)		
<i>subtotal</i>	6,189,349	7,650,217	745,708	902,981	(5,443,641)	(6,747,236)		
UM-Missoula	4,934,650	6,640,093	567,579	1,018,953	(4,367,072)	(5,621,140)		
MT Tech	967,881	1,150,758	163,212	158,353	(804,668)	(992,405)		
UM-Western	281,240	372,803	(26,651)	(21,889)	(307,890)	(394,691)		
UM-Helena	423,308	486,957	108,091	102,632	(315,217)	(384,324)		
<i>subtotal</i>	6,607,079	8,650,610	812,232	1,258,050	(5,794,847)	(7,392,560)		
<b>Ed Units Total</b>	12,796,428	16,300,827	1,557,940	2,161,031	(11,238,488)	(14,139,796)	11%	13%
Ed Unit Biennial total		29,097,255		3,718,971		(25,378,284)		24%
<b>Assumptions:</b>								
*Uses FY 2011 BOR allocation model & Ed Units funding %.								

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Dawson Community College	316,910	295,339	40,698	21,030	(276,212)	(274,309)
Flathead Valley Community College	2,251,011	2,180,235	1,336,339	1,270,268	(914,672)	(909,967)
Miles Community College	279,434	260,988	(38,199)	(56,645)	(317,633)	(317,633)
<i>subtotal</i>	\$2,847,355	\$2,736,562	1,338,838	1,234,653	(1,508,517)	(1,501,909)
Grand Total Yearly Reduction	2,847,355	2,736,562	1,338,838	1,234,653	(1,508,517)	(1,501,909)
Grand Total Biennial Reduction		5,583,917		2,573,491		(3,010,426)
	<b>Assumptions:</b>					
	Allocates per OCHE assumptions (MCA 17-7-140)					